

County: Shawano  
 EVERGREEN HEALTH CARE CENTER, INC.  
 1250 EVERGREEN STREET

Facility ID: 3120

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SHAWANO 54166 Phone: (715) 526-3107  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/02): 60  
 Total Licensed Bed Capacity (12/31/02): 86  
 Number of Residents on 12/31/02: 54

Ownership: Corporation  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 58

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No									35.2
Supp. Home Care-Personal Care	No						1 - 4 Years			42.6
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	5.6	More Than 4 Years			22.2
Day Services	Yes		Mental Illness (Org./Psy)	38.9	65 - 74	13.0				-----
Respite Care	Yes		Mental Illness (Other)	3.7	75 - 84	31.5				100.0
Adult Day Care	Yes		Alcohol & Other Drug Abuse	0.0	85 - 94	33.3	*****			
Adult Day Health Care	Yes		Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.7	Full-Time Equivalent			
Congregate Meals	No		Cancer	1.9		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	0.0		100.0	(12/31/02)			
Other Meals	No		Cardiovascular	9.3	65 & Over	94.4	-----			
Transportation	No		Cerebrovascular	18.5		-----	RNs			8.9
Referral Service	No		Diabetes	1.9	Sex	%	LPNs			16.9
Other Services	Yes		Respiratory	3.7	-----	-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	22.2	Male	18.5	Aides, & Orderlies			
Mentally Ill	No			-----	Female	81.5				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

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#### Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care		
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)
Int. Skilled Care	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Skilled Care	6	100.0	286			31	88.6	101	0	0.0	0	13	100.0	152	0	0.0	0	0	0.0	50
Intermediate	---	---	---			3	8.6	85	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	3
Limited Care	---	---	---			1	2.9	73	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0
Total	6	100.0				35	100.0		0	0.0		13	100.0		0	0.0		0	0.0	54

100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			
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Percent Admissions from:		Activities of	%	% Needing Assistance of One Or Two Staff	Total Number of Residents
Private Home/No Home Health	8.0	Daily Living (ADL)	Independent		
Private Home/With Home Health	8.0	Bathing	0.0	87.0	54
Other Nursing Homes	1.0	Dressing	20.4	68.5	54
Acute Care Hospitals	82.0	Transferring	40.7	38.9	54
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	33.3	50.0	54
Rehabilitation Hospitals	0.0	Eating	63.0	27.8	54
Other Locations	1.0	*****			
Total Number of Admissions	100	Continence	%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	1.9	Receiving Respiratory Care	7.4
Private Home/No Home Health	28.9	Occ/Freq. Incontinent of Bladder	53.7	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	14.4	Occ/Freq. Incontinent of Bowel	31.5	Receiving Suctioning	0.0
Other Nursing Homes	6.2			Receiving Ostomy Care	1.9
Acute Care Hospitals	17.5	Mobility		Receiving Tube Feeding	3.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	11.1	Receiving Mechanically Altered Diets	7.4
Rehabilitation Hospitals	1.0				
Other Locations	5.2	Skin Care		Other Resident Characteristics	
Deaths	26.8	With Pressure Sores	3.7	Have Advance Directives	100.0
Total Number of Discharges		With Rashes	0.0	Medications	
(Including Deaths)	97			Receiving Psychoactive Drugs	48.1

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	65.7	80.0	0.82	83.5	0.79	83.3	0.79	85.1	0.77
Current Residents from In-County	74.1	73.3	1.01	72.9	1.02	75.8	0.98	76.6	0.97
Admissions from In-County, Still Residing	14.0	19.2	0.73	22.2	0.63	22.0	0.64	20.3	0.69
Admissions/Average Daily Census	172.4	136.0	1.27	110.2	1.56	118.1	1.46	133.4	1.29
Discharges/Average Daily Census	167.2	138.5	1.21	112.5	1.49	120.6	1.39	135.3	1.24
Discharges To Private Residence/Average Daily Census	72.4	59.1	1.22	44.5	1.63	49.9	1.45	56.6	1.28
Residents Receiving Skilled Care	92.6	93.4	0.99	93.5	0.99	93.5	0.99	86.3	1.07
Residents Aged 65 and Older	94.4	95.9	0.98	93.5	1.01	93.8	1.01	87.7	1.08
Title 19 (Medicaid) Funded Residents	64.8	73.2	0.88	67.1	0.97	70.5	0.92	67.5	0.96
Private Pay Funded Residents	24.1	16.8	1.43	21.5	1.12	19.3	1.25	21.0	1.14
Developmentally Disabled Residents	0.0	0.9	0.00	0.7	0.00	0.7	0.00	7.1	0.00
Mentally Ill Residents	42.6	33.7	1.27	39.0	1.09	37.7	1.13	33.3	1.28
General Medical Service Residents	22.2	19.3	1.15	17.6	1.26	18.1	1.23	20.5	1.08
Impaired ADL (Mean)	42.2	46.1	0.92	46.9	0.90	47.5	0.89	49.3	0.86
Psychological Problems	48.1	51.2	0.94	54.6	0.88	52.9	0.91	54.0	0.89
Nursing Care Required (Mean)	3.0	7.2	0.42	6.8	0.45	6.8	0.44	7.2	0.42